

The presentation will begin shortly.

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Hospitals in Pursuit of Excellence









Net Revenue: \$1.02 Billion # of Employees: 7,247

















mission:

to improve the health of the people and communities we serve.

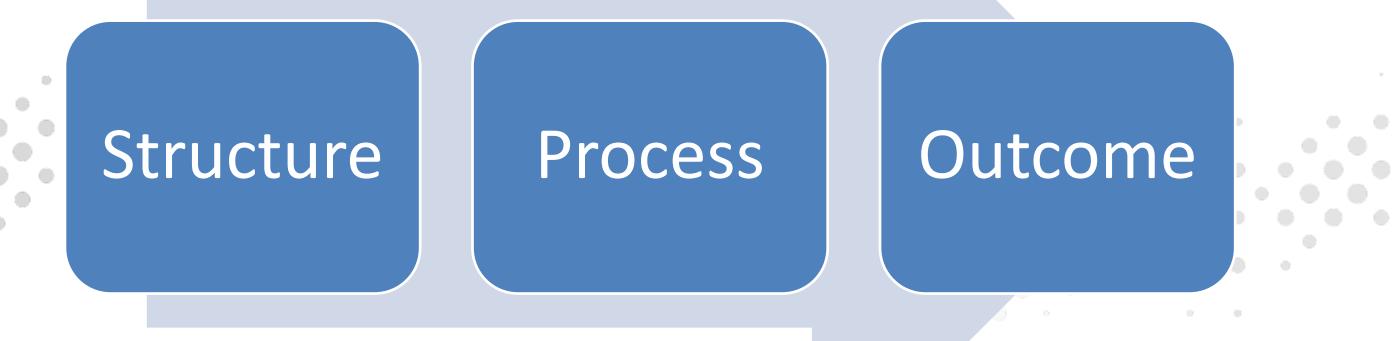
vision:

to be a national leader for excellence in patient care.

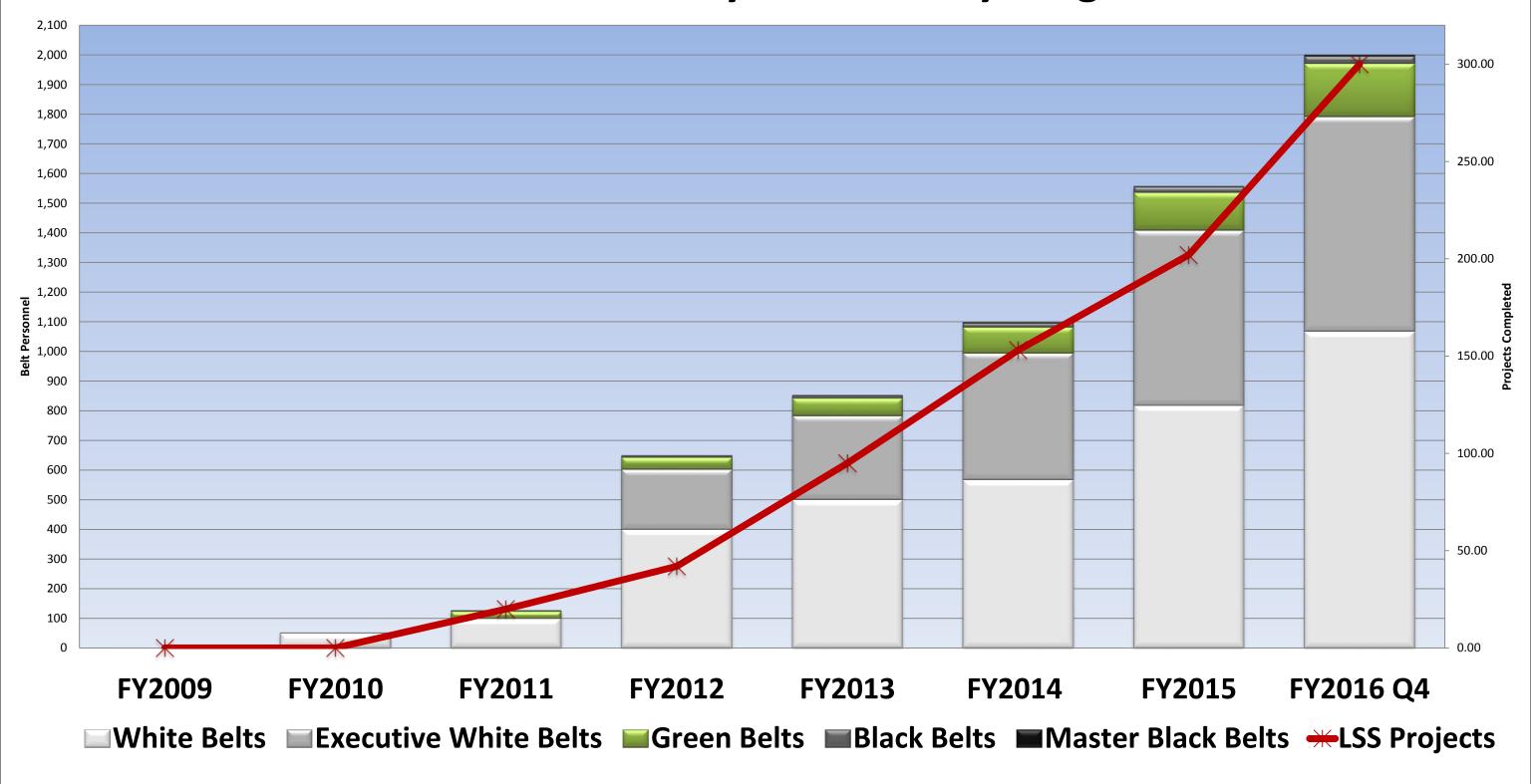
Values:

- Service to Humanity
- Excellence in Performance
- Respect for Individuals
- Value of Employees
- ntegrity of Relationships
- ommunity Responsibility
- **E**qual Access



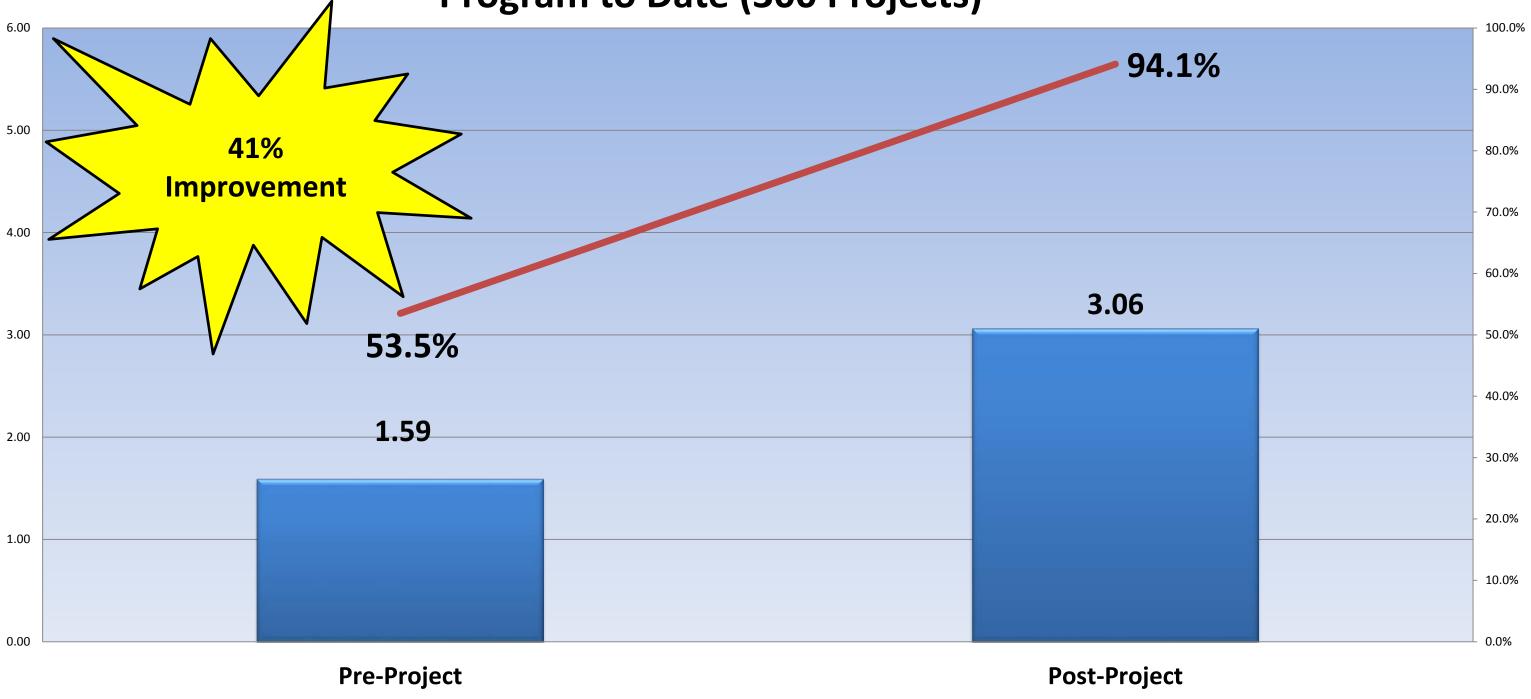


Memorial Health System Quality Progress



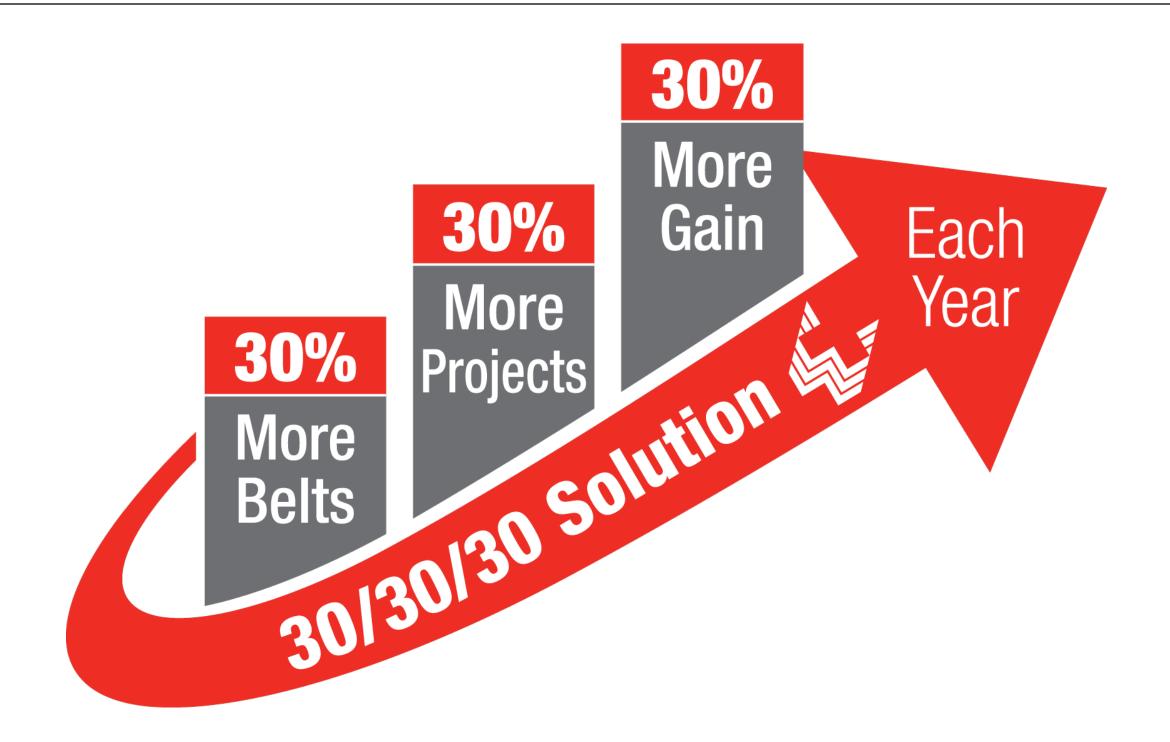
Memorial Health System Lean Six Sigma Improvement Trend
Program to Date (300 Projects)

94.1%



■Z Score **—**Yield

The 30/30/30 Solution



FY2017 Quality Improvement Priorities

Priority Areas (7)

Reducing Waits and Delays

Preventable Patient Harm

Utilization of Resources

Reducing Severity Adjusted Mortality

Reducing Hospital Readmissions

43 flights per year

•10/1, 2/1, 6/1

•120 days to Control

Monthly Tollgates

Experience of Care

Behavioral Health

Performance Excellence Model





Quality Excellence Achievement Award

> MEMORIAL HEALTH SYSTEM

HA Be Basels Hospital Association

-2013

Quality Excellence Achievement Award

MEMORIAL MEDICAL CENTER

Manager Metabolic Assessment

2014

Quality Excellence
Achievement Award

Memorial Medical Center

Mingo, Health and Hespital Association

2016

Tim Philipp Award for Excellence in Palliative Care

Memorial Medical Center

IHA

2016





THE
AMERICAN HOSPITAL ASSOCIATION
MCKESSON QUEST FOR QUALITY PRIZE*
2016
MEMORIAL MEDICAL CENTER





Charles D. Callahan, PhD, MBA, FACHE Memorial Health System 701 N. First Street, Springfield, IL 62712 (217)788-3181

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Memorial Hermann Greater Heights Overview

Monday, February 29, 2016



WELCOME TO MEMORIAL HERMANN

GREATER HEIGHTS.







BY THE NUMBERS ANNUAL DATA OF 2016







Level III Trauma Center



260
Beds



2,020

Babies Delivered



60,600 ER Visits



7,425
Surgeries



600+
Affiliated Physicians on-staff



11,412
Admissions



6,829
Visits to the
Neighborhood
Health Clinic



per year

78,308 Diagnostics



1,143 Employees



630,000

Individuals live in our Primary Service Area

FY16 Awards and Accolades





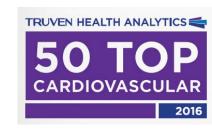
Pathway to Excellence
Facility indicating
exceptional nursing
care. Part of our
journey to achieving
ANCC's Magnet
status.



7 Certified Zero Awards for HAC/PSIs



Recognized as a Joint Commission Accredited Primary Stroke & Joint Replacement Center



Recognizes as one of the nation's Top 50 Cardiovascular Hospitals.



Earned the nation's top distinction for patient safety with an "A" grade from the Hospital Safety Score for the third year in a row



The American Hospital

Quest for Quality Prize®

AHA Quest for Quality

Finalist Award

Hospitals in Pursuit of Excellence



First MHHS
Community
Hospital to receive
CARF
Accreditation



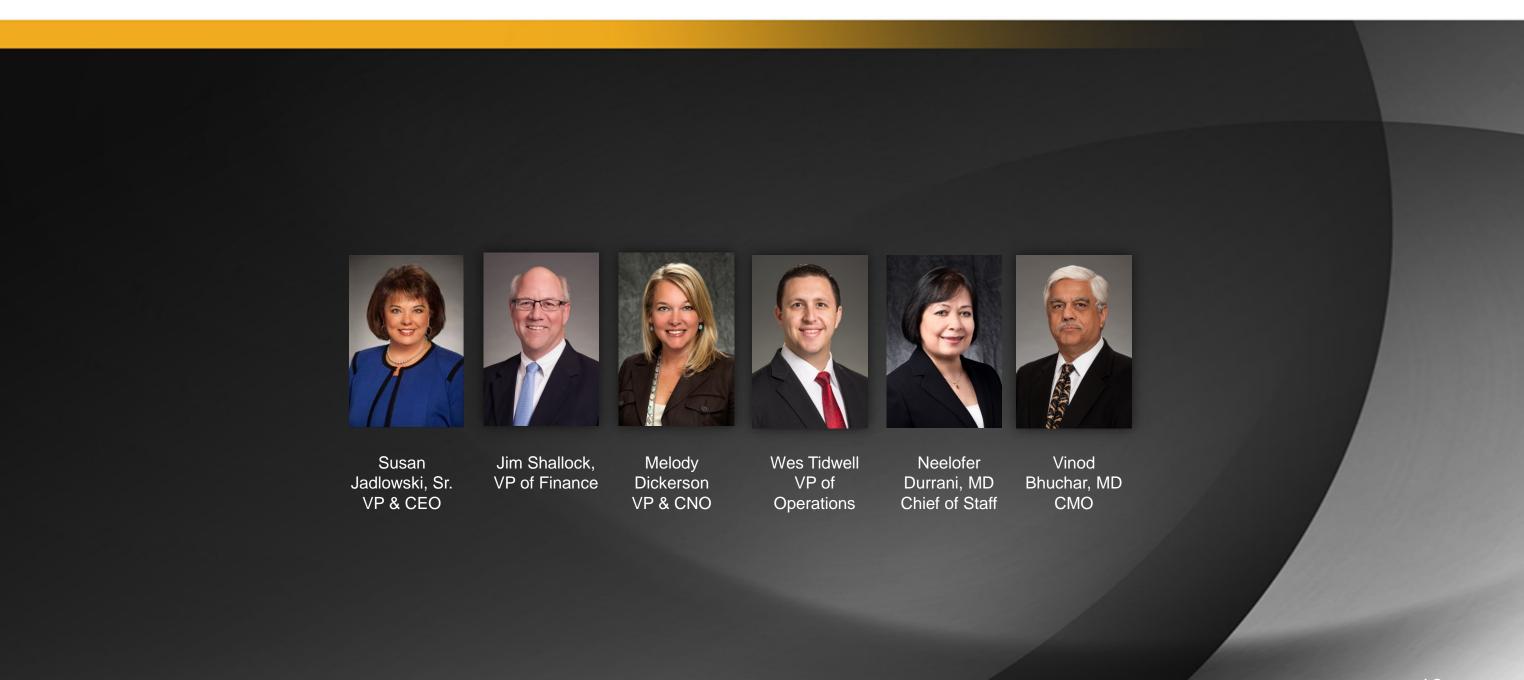
Received the
American Heart
Association and
American Stroke
Association Get with
the Guidelines® Stoke SILVER
Achievement Award



Received the American Heart Association and American Mission Lifeline® Silver Receiving Center Award

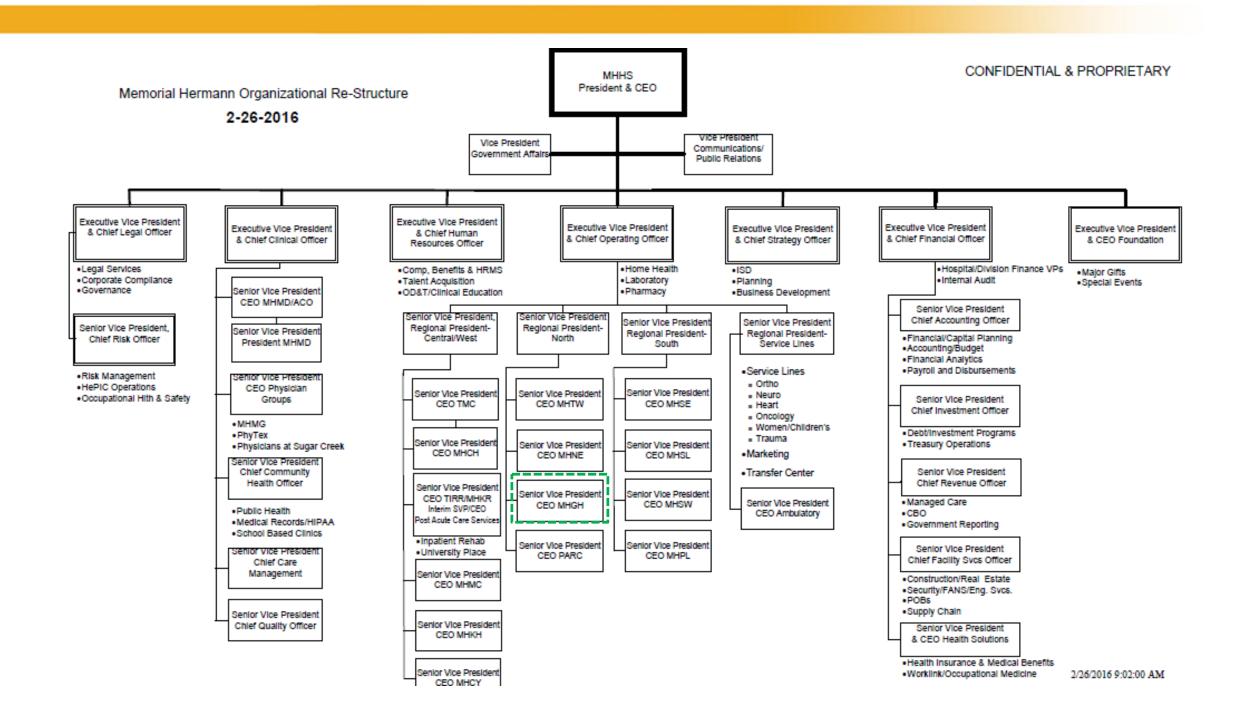
Greater Heights Leadership Team





MHHS Organization Chart

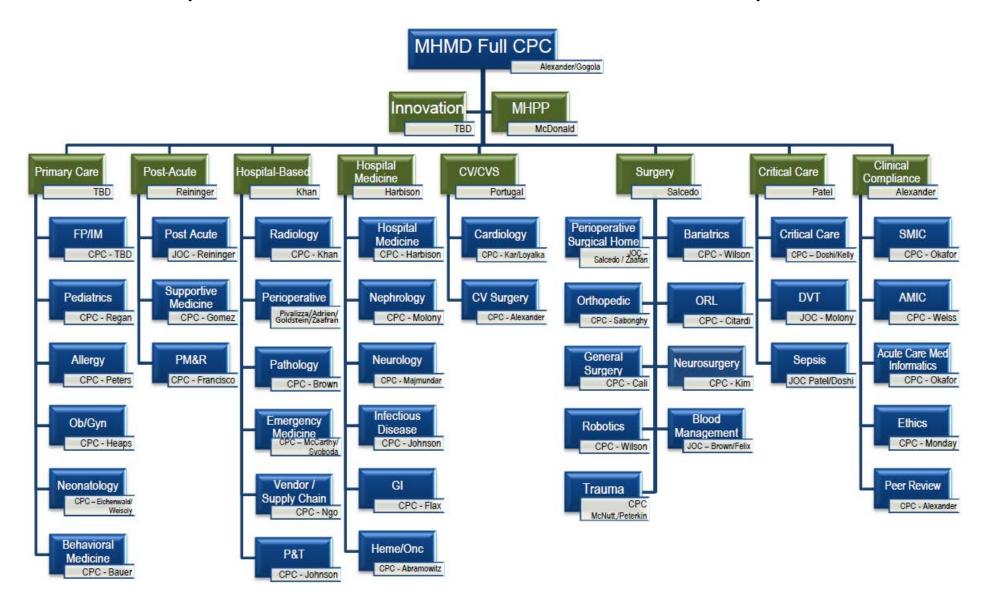




Clinical Program Committees



The Clinical Programs Committee (CPC) is the clinical arm of MHMD, with physician representation from all Memorial Hermann hospitals.



ADVANCE – IOM Crosswalk



Memorial Hermann Strategies

Align with physicians

Provide integrated care across the continuum with indispensable value for our stakeholders.

Deliver quality care

Advance health across the system with an evidence-based, high reliability safety culture as our core value.

Value employees

Attract and retain employees through engagement, workplace safety, inclusiveness and learning opportunities.

Achieve operational targets

Achieve or exceed targeted financial operating performance.

Nurture growth & innovation

Advance system service line growth, quality, service and organizational structure. Deepen direct employer relationships and drive high performing post-acute services. Continue to grow market share.

Consumer centric

Deliver a more satisfying experience by placing the individual at the center of our integrated health system. Develop new consumer/retail offerings that result in more people receiving health services from Memorial Hermann.

Enhance population health infrastructure

Expand the operational and technology infrastructure to support a high quality, efficient and collaborative physician/hospital network to grow covered lives, and manage populations, value-based payments and contractual risk.

IOM Six Aims

All IOM Six Aims

Safety | Effective | Timely | Patient Centered

Equity | Safety

Efficiency

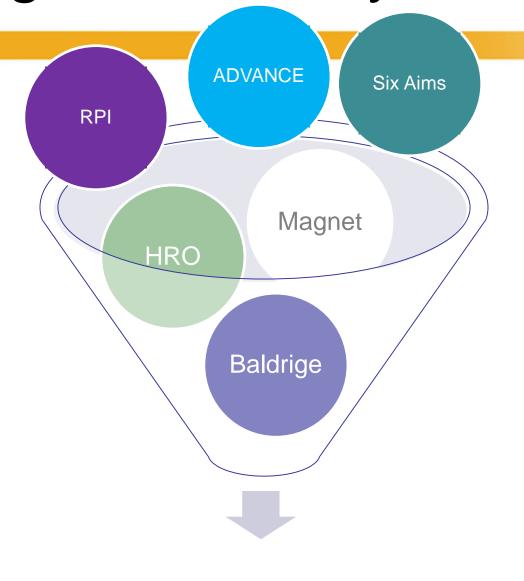
Equity | Patient-Centered | Timely

Patient-Centered | Equity

Efficiency | Equity

Simplifying our Journey



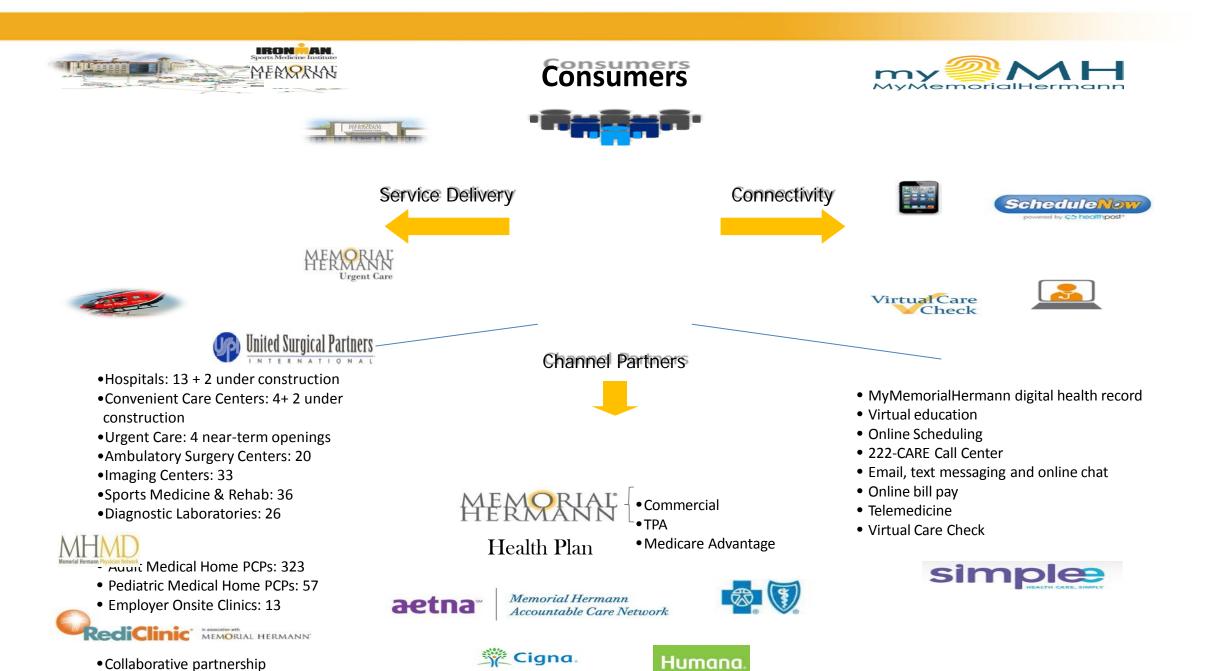




Consumer Driven Approach

• 23 Area Locations





Building a Culture



- Accountability from top leadership (hospital and physician) to the front line
- Patient safety and quality focus
- Set specific, measureable goals
- Systematic approach to problem solving
- Hiring the "right" leaders who "trust and inspect"
- Consistent visible support
- Engage the customer

Accomplishments FY16&17



- CMS 4 Star Ranking
- 19mo Zero SSE-1's & SSE-2's
- 21 months Zero CAUTI Hospital Wide
- 22 months Zero CAUTI ICU
- 12 months Zero latrogenic Pneumothorax
- 12 months Zero PE/DVT
- 12 months Zero PC01 Early Elective Deliveries
- Leapfrog Grade A rating, third year
- Meritoriously performing ACS NSQIP hospital (top 10%)
- Physician Engagement 90th percentile
- Opened Memorial Hermann Greater Heights Urgent Care
- The Disparities Leadership Program Award 2015 2016 (Charlotte Alexander System Quality Board Chair)
- Southeast Texas Regional Advisory Council (SETRAC) Award for Outstanding PCI Care
- Truven Health Analytics Top 50 Cardiovascular Hospital





"Quality is never an accident; it is always the result of high intention, sincere effort, intelligent direction and skillful execution; it represents the wise choice of many alternatives."

William A. Foster

MEMORIALIS

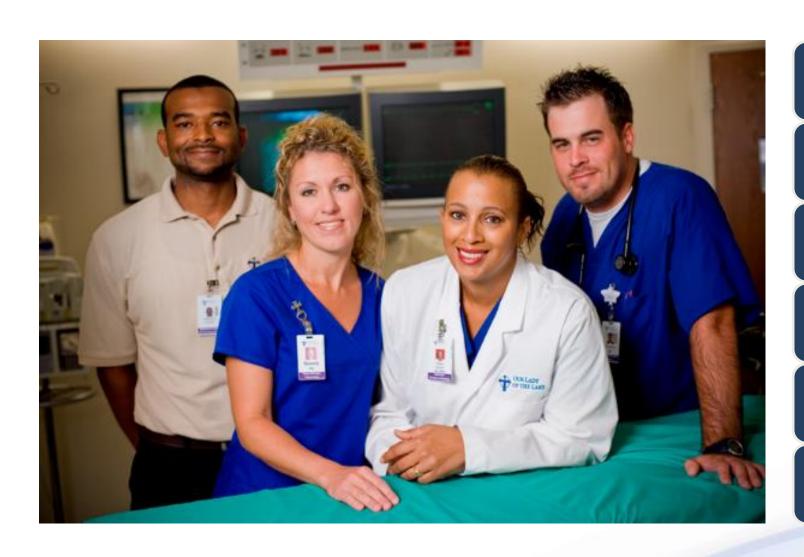
ADVANCING HEALTH

Our Lady of the Lake Regional Medical Center

Baton Rouge, Louisiana



Our Lady of the Lake Regional Medical Center



800 Licensed Beds

7,166 Team Members

1,000 Medical Staff

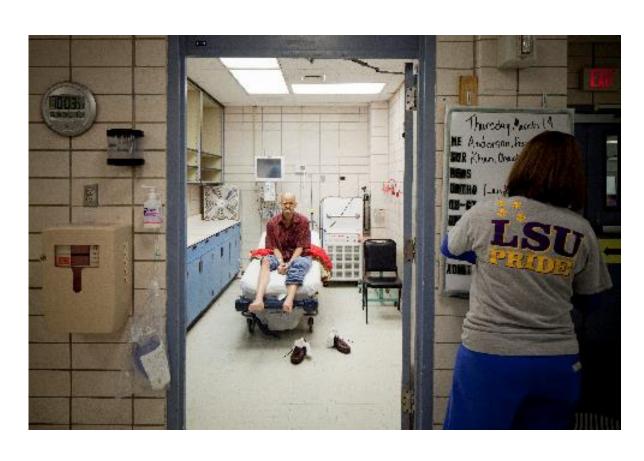
35,000 Annual Inpatients

650,000 Outpatient Visits

> 165,943 ED Visits



Our Lady of the Lake Public-Private Partnership







Our Lady of the Lake Public-Private Partnership

North Baton Rouge Urgent Care

72,808 since Dec. 2014

45,000 visits a year

Mid City Urgent Care

20,965 since Dec. 2014





Graduate Medical Education





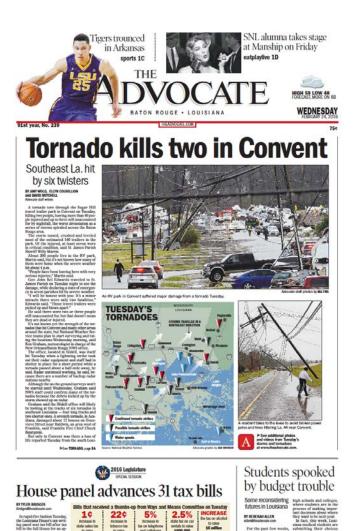


Community Health Needs Assessment & Implementation Plan





2016 in Baton Rouge









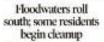
TUESDAY MAKERE 16, 2016

RISING WATERS The flood of 2016

'BREAKING EVERY RECORD'



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PLOGO INSURANCE
POLICIES IN FORCE
Management of the control of the

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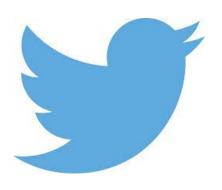


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 Management

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